



Center for Clinical Standards and Quality/Survey & Certification Group

Admin Info: 13-07-ALL

DATE: November 21, 2012

TO: State Survey Agency Directors

FROM: Director
Survey and Certification Group

SUBJECT: FY 2013 Mission & Priority document (MPD) - Final

Memorandum Summary

- **FY 2013 MPD Final:** Enclosed is the final version of the FY 2013 Mission & Priority document.
- **State Budgets Due:** By **December 30, 2012**, please submit to CMS ROs the State's planned workload report for the FY via the CMS 434-Planned Workload form, using the CMS Tier priorities. By **February 1, 2013** please submit to CMS ROs the full budget packet, using the budget targets in this memorandum.
- **Thank You:** Thanks to those of you who sent us comments on the September 27, 2012 draft version.

Enclosed is the final version of the FY 2013 Mission & Priority document. We appreciate the comments we received in response to the draft version (Admin Info 12-36-ALL) that we sent to all States on September 27, 2012. This version supersedes the draft version.

By **December 30, 2012**, please submit to CMS ROs the State's planned workload report for the FY via the CMS 434-Planned Workload form, using the CMS Tier priorities. By **February 1, 2013** please submit to your CMS RO the full budget packet, using the budget targets in this memorandum.

We do not anticipate a sequestration of funds under the commonly-called "fiscal cliff," but do expect that there will be budget changes made by Congress. We will strive to minimize any such impact on the State survey agencies.

Please send any further comments or questions or suggestions you may have to your **CMS Regional Office**, and copy bary.slovikosky@cms.hhs.gov.

/s/

Thomas E. Hamilton

Attachment

cc: Survey and Certification Regional Office Management