

FY 2012 SNF PPS Final Rule

Comparison of Expected versus Actual RUG-IV Utilization for FY 2011

Description: The following table provides a comparison of expected RUG-IV utilization to actual RUG-IV utilization. Expected utilization data is based on data collection and analysis derived from the Staff Time and Resource Intensity Verification (STRIVE) project, which reflected data collected in 2006 – 2007. Actual utilization data is based on claims and matched MDS 3.0 data for the first 8 months of FY 2011. The numbers in the table are presented as percentages of total days of service. In the “Difference” column, we provide the difference between the actual and expected RUG-IV utilization by subtracting the expected percentage utilization from the actual percentage utilization. Therefore, positive numbers in the “Difference” column represent cases where actual utilization exceeded expected utilization and negative numbers represent cases where actual utilization was less than expected utilization.

RUG	Expected	Actual	Difference (Actual – Expected)
RUX	0.18%	0.55%	0.37%
RUL	0.05%	0.55%	0.50%
RVX	0.36%	0.35%	-0.01%
RVL	0.53%	0.39%	-0.14%
RHX	0.43%	0.18%	-0.25%
RHL	0.72%	0.18%	-0.54%
RMX	0.76%	0.17%	-0.59%
RML	0.79%	0.13%	-0.66%
RLX	0.00%	0.00%	0.00%
RUC	3.56%	13.76%	10.21%
RUB	3.26%	17.41%	14.15%
RUA	2.12%	12.87%	10.75%
RVC	5.49%	8.27%	2.78%
RVB	7.17%	9.61%	2.44%
RVA	8.61%	8.98%	0.36%
RHC	6.34%	3.83%	-2.51%
RHB	7.09%	3.46%	-3.63%
RHA	11.41%	3.46%	-7.95%
RMC	4.95%	3.01%	-1.94%
RMB	6.84%	2.26%	-4.58%
RMA	8.74%	2.14%	-6.60%
RLB	0.21%	0.07%	-0.14%
RLA	0.23%	0.03%	-0.20%
SE3	0.52%	0.17%	-0.35%
SE2	0.17%	0.14%	-0.03%
SE1	0.35%	0.27%	-0.08%
HE2	0.04%	0.10%	0.07%

HE1	1.40%	0.34%	-1.07%
HD2	0.32%	0.07%	-0.24%
HD1	1.30%	0.41%	-0.89%
HC2	0.78%	0.05%	-0.73%
HC1	1.33%	0.31%	-1.02%
HB2	0.78%	0.06%	-0.72%
HB1	0.61%	0.29%	-0.32%
LE2	0.05%	0.10%	0.05%
LE1	0.70%	0.66%	-0.04%
LD2	0.28%	0.10%	-0.18%
LD1	1.31%	0.75%	-0.55%
LC2	0.26%	0.06%	-0.20%
LC1	0.60%	0.50%	-0.10%
LB2	0.02%	0.03%	0.01%
LB1	0.34%	0.19%	-0.15%
CE2	0.15%	0.04%	-0.11%
CE1	0.21%	0.19%	-0.02%
CD2	0.58%	0.06%	-0.52%
CD1	0.70%	0.41%	-0.30%
CC2	0.36%	0.06%	-0.30%
CC1	0.67%	0.43%	-0.24%
CB2	0.65%	0.03%	-0.62%
CB1	0.53%	0.30%	-0.24%
CA2	0.32%	0.05%	-0.27%
CA1	1.41%	0.54%	-0.86%
BB2	0.07%	0.01%	-0.05%
BB1	0.27%	0.17%	-0.10%
BA2	0.01%	0.01%	0.00%
BA1	0.26%	0.14%	-0.13%
PE2	0.03%	0.01%	-0.02%
PE1	0.07%	0.15%	0.09%
PD2	0.00%	0.02%	0.02%
PD1	0.38%	0.32%	-0.06%
PC2	0.01%	0.04%	0.04%
PC1	1.26%	0.40%	-0.86%
PB2	0.02%	0.01%	-0.01%
PB1	0.59%	0.17%	-0.42%
PA2	0.05%	0.01%	-0.04%
PA1	0.40%	0.16%	-0.25%
Total	100.00%	100.00%	