

**Reconciliation of Non-ESRD FFS USPCC Claims with Source Data, 2019-2021**  
**(000)**

Component	Medicare FFS, Part A			Medicare FFS, Part B		
	2019	2020	2021	2019	2020	2021
<b><u>USPCC Incurred claims (1)</u></b>						
Gross claims (pre-sequester)	\$173,880,367	\$166,366,512	\$166,055,598	\$196,915,224	\$181,621,286	\$202,100,748
FFS claims for cost plan enrollees	(1,065,850)	(1,006,370)	(1,023,684)	(822,030)	(769,389)	(899,884)
Claims net of cost plan (pre-sequester)	\$172,814,517	\$165,360,142	\$165,031,915	\$196,093,194	\$180,851,897	\$201,200,864
Sequestration adjustment	2.00%	0.67%	0.00%	2.00%	0.67%	0.00%
USPCC claims post-sequester	\$169,358,227	\$164,257,190	\$165,031,915	\$192,171,330	\$179,645,615	\$201,200,864
<b><u>Paid claims (post-sequester)</u></b>						
Ratebook FFSXX.xlsx	\$158,749,187	\$152,192,901	\$154,300,341	\$188,371,216	\$174,726,034	\$197,341,756
Less pass throughs	(4,609,680)	(4,296,037)	(4,648,595)	0	0	0
Puerto Rico A-only B-only	139,646	137,335	139,848	6,195	4,649	8,172
Out of country / invalid counties	199,780	479,262	509,792	(274,461)	(427,304)	(393,466)
Total paid claims net of pass throughs	\$154,478,933	\$148,513,461	\$150,301,386	\$188,102,951	\$174,303,379	\$196,956,462
<b><u>Outside the system adjustments (post-sequester)</u></b>						
Innovation model shared savings (Includes APM)	\$1,262,760	\$1,727,820	\$1,206,975	\$2,695,611	\$3,565,676	\$3,296,204
HPSA bonuses	0	0	0	138,327	127,456	144,027
Medical education pass throughs (2)	3,674,500	3,237,949	3,517,141	0	0	0
Other pass throughs (3)	3,306,750	3,382,750	3,397,000	0	0	0
Part B provider settlements	0	0	0	2,610,000	3,060,000	4,777,000
Part A provider settlements / balance	6,635,284	7,395,209	6,609,412	(1,375,560)	(1,410,896)	(3,972,829)
Total	\$14,879,294	\$15,743,729	\$14,730,529	\$4,068,379	\$5,342,236	\$4,244,403
Paid claims plus accruals and adjustments	\$169,358,227	\$164,257,190	\$165,031,915	\$192,171,330	\$179,645,615	\$201,200,864
<b><i>Diff from USPCC</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>	<b><i>\$0</i></b>

(1) United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2024 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Medical education costs for 2020 and later reflect exclusion of 33 percent of MA costs

(3) Includes payments for Part A bad debt, organ acquisition costs, and certain capital expenditures

**Medicare Fee-for-Service “Outside the System” Adjustments (1)**  
**(millions)**

Calendar year	Part A			Part B	
	Pass throughs: medical education (2)	Pass throughs: other (3)	Provider settlements + Balance	Provider settlements	Balance
2019	\$3,675	\$3,307	\$6,466	\$2,610	(\$1,376)
2020	3,238	3,383	7,395	3,060	(1,411)
2021	3,517	3,397	6,609	4,777	(3,973)
2022	3,846	3,306	n/a	4,451	n/a
2023	4,282	3,338	n/a	5,058	n/a
2024	4,631	3,397	n/a	5,429	n/a

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(3) Including payments for bad debt, organ acquisition costs, and certain capital expenditures