

Reconciliation of non-ESRD FFS USPCC claims with source data, 2017-2019

(000)

Component	Medicare FFS, Part A			Medicare FFS, Part B		
	2017	2018	2019	2017	2018	2019
<u>USPCC Incurred claims (1)</u>						
Gross claims (pre-sequester)	\$174,194,129	\$175,353,191	\$175,423,462	\$180,090,581	\$188,957,531	\$196,826,038
FFS claims for cost plan enrollees	(2,584,640)	(2,642,050)	(1,065,850)	(1,680,540)	(1,818,900)	(822,030)
Claims net of cost plan (pre-sequester)	\$171,609,489	\$172,711,141	\$174,357,612	\$178,410,041	\$187,138,631	\$196,004,008
Sequestration adjustment	2.00%	2.00%	2.00%	2.00%	2.00%	2.00%
USPCC claims post-sequester	\$168,177,299	\$169,256,918	\$170,870,460	\$174,841,840	\$183,395,859	\$192,083,928
<u>Paid claims (post-sequester)</u>						
Ratebook FFSXX.xlsx	\$155,961,155	\$156,672,403	\$158,749,187	\$171,218,852	\$179,528,917	\$188,371,216
Less pass throughs	(4,184,591)	(4,441,355)	(4,612,242)	0	0	0
MA claims (primarily IME)	2,962,212	3,305,066	3,854,949	0	0	0
Puerto Rico A-only B-only	117,839	125,878	139,646	5,106	7,888	6,195
Out of country / invalid counties	220,840	154,614	199,780	(261,690)	(276,080)	(274,461)
Total paid claims net of pass throughs	\$155,077,456	\$155,816,605	\$158,331,321	\$170,962,268	\$179,260,724	\$188,102,951
<u>Outside the system adjustments (post-sequester)</u>						
Innovation model shared savings	\$702,300	\$842,665	\$1,117,865	\$1,378,743	\$1,701,550	\$2,062,229
HPSA bonuses	0	0	0	125,483	127,898	138,327
Medical education pass throughs	3,424,750	3,653,000	3,844,500	0	0	0
Other pass throughs (2)	3,014,250	3,182,500	3,122,750	0	0	0
Part B provider settlements	0	0	0	2,685,000	2,751,000	2,612,000
Part A provider settlements / balance	5,958,543	5,762,148	4,454,024	(309,654)	(445,314)	(831,579)
Total	\$13,099,844	\$13,440,313	\$12,539,139	\$3,879,571	\$4,135,134	\$3,980,977
Paid claims plus accruals and adjustments	\$168,177,299	\$169,256,918	\$170,870,460	\$174,841,840	\$183,395,859	\$192,083,928
<i>Diff from USPCC</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>

(1) United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2022 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Includes payments for Part A bad debt, organ acquisition costs, and certain capital expenditures

**Medicare fee-for-service “Outside the system” adjustments (1)
(millions)**

Calendar year	Part A			Part B	
	Pass throughs: medical education	Pass throughs: other (2)	Provider settlements + Balance	Provider settlements	Balance
2017	\$3,425	\$3,014	\$5,959	\$2,685	(\$310)
2018	3,653	3,183	5,762	2,751	(445)
2019	3,845	3,123	4,454	2,612	(832)
2020	4,099	2,969	n/a	2,049	n/a
2021	4,398	3,089	n/a	2,269	n/a
2022	4,675	3,353	n/a	2,712	n/a

(1) Adjustments reflected in United States Per Capita Cost (USPCC) reflected in Announcement of Calendar Year 2022 Medicare Advantage Capitation Rates and Part C and Part D Payment Policies

(2) Including payments for bad debt, organ acquisition costs, and certain capital expenditures